| Rate Comparison | Existing Rate | Upcoming <br> Rate | Change <br> (Dollars) | Change <br> (Percent) |
| :--- | ---: | ---: | ---: | ---: |
| Base Rate (with zero gallons) | $\$ 35.07$ | $\$ 60.00$ | $\$ 24.93$ | $71.1 \%$ |
| Variable Rate (per 1,000 gallons) |  |  |  |  |
| 0 to 10,000 gallons | $\$ 3.03$ | $\$ 3.03$ | $\$ 0.00$ | $0.0 \%$ |
| 10,001 to 20,000 gallons | $\$ 3.50$ | $\$ 3.50$ | $\$ 0.00$ | $0.0 \%$ |
| 20,001 gallons and above | $\$ 4.00$ | $\$ 4.00$ | $\$ 0.00$ | $0.0 \%$ |


| Example Bill Amounts | Existing Rate | Upcoming <br> Rate | Change <br> (Dollars) | Change <br> (Percent) |
| :--- | ---: | ---: | ---: | ---: |
| Base Bill only | $\$ 35.07$ | $\$ 60.00$ | $\$ 24.93$ | $71.1 \%$ |
| with 2,000 gal. consumption | $\$ 41.13$ | $\$ 66.06$ | $\$ 24.93$ | $60.6 \%$ |
| with 5,000 gal. consumption | $\$ 50.22$ | $\$ 75.15$ | $\$ 24.93$ | $49.6 \%$ |
| with 10,000 gal. consumption | $\$ 65.37$ | $\$ 90.30$ | $\$ 24.93$ | $38.1 \%$ |
| with 15,000 gal. consumption | $\$ 80.52$ | $\$ 112.50$ | $\$ 31.98$ | $39.7 \%$ |

Note: The average household consumption in 2022 was 4,398 gallons per month

